

**BUDGET AND FINANCE COMMITTEE**

**SPECIAL MEETINGS**

**SCHEDULE OF THE BUDGET AND FINANCE COMMITTEE  
CONSIDERATION OF THE MAYOR'S 2011-12 PROPOSED BUDGET**

**CITY HALL - JOHN FERRARO COUNCIL CHAMBER - ROOM 340  
200 NORTH SPRING STREET  
LOS ANGELES, CA 90012**

**MEMBERS: COUNCILMEMBER BERNARD C. PARKS, CHAIR  
COUNCILMEMBER GREIG SMITH  
COUNCILMEMBER JOSE HUIZAR  
COUNCILMEMBER PAUL KORETZ  
COUNCILMEMBER BILL ROSENDAHL**

**(Erika Pulst - Legislative Assistant - 213-978-1075; email [erika.pulst@lacity.org](mailto:erika.pulst@lacity.org))  
See City Internet address: [www.lacity.org/Councilcmte/budget/index.htm](http://www.lacity.org/Councilcmte/budget/index.htm) for budget  
documents on-line**

---

**WEDNESDAY- APRIL 27, 2011**

1:00 p.m. - 5:00 p.m.\*

Presentation of the Proposed Budget by the Mayor's Office

Overview of the Proposed Budget by the City Administrative Officer (CAO)

Presentation by Neighborhood Council Budget Advocates

General Managers to answer questions on the following budgets, CAO comments follow.

Public Safety

Police

Fire

Administrative and Support Services

City Controller

City Attorney

- Liability Claims

Office of Finance

Treasurer

Los Angeles City Employee Retirement System

Pensions Department

Public Comment

**THURSDAY - APRIL 28, 2011**

9:00 a.m. - 5:00 p.m.\*

General Managers to answer questions on the following budgets, CAO comments follow.

Community Services  
Recreation and Parks  
Library

Public Services  
Board of Public Works  
Public Works/Bureau of Sanitation  
    - Solid Waste Resources Revenue Fund  
    - Sewer Construction and Maintenance Fund  
Public Works/Bureau of Street Services  
Public Works/Bureau of Engineering  
Public Works/Bureau of Street Lighting  
Public Works/Bureau of Contract Administration

Department of Transportation  
    - PROP A Local Transit Assistance Fund  
    - PROP C Anti-Gridlock Transit Improvement Fund  
    - Special Parking Revenue Fund  
Planning Department

Administrative and Support Services - continued  
General Services  
Information Technology Agency  
Personnel  
    - Human Resources Benefits

Public Comment

**FRIDAY - APRIL 29, 2011**

1:00 p.m. - 5:00 p.m.\*

General Managers to answer questions on the following budgets, CAO comments follow.

Public Safety - continued  
Building and Safety  
Animal Services  
Emergency Management

Community Services - continued  
El Pueblo  
LA Zoo  
Cultural Affairs

Administrative and Support Services - continued

City Administrative Officer

City Clerk

City Ethics Commission

Miscellaneous

General City Purposes

Unappropriated Balance

Reserve Fund

Capital Finance Administration (MICLA)

Capital Improvement Expenditure Program

Tax and Revenue Anticipation Notes

Public Comment

**MONDAY - MAY 2, 2011**

9:00 a.m. - 5:00 p.m.\*

General Managers to answer questions on the following budgets, CAO comments follow.

Community Services - continued

Department of Aging

Department on Disability

Department of Neighborhood Empowerment

Grant/Special Funded Departments

Community Development Department

Community Redevelopment Agency Los Angeles

Housing Department

Homeless Services Agency (LAHSA)

Housing Authority

Public Services - continued

L.A. Convention Center

-LA, Inc.

Proprietary Departments

Department of Airports

Department of Water and Power

Harbor Department

Public Comment

**TUESDAY, MAY 3, 2011**

1:00 p.m. - 5:00 p.m.\*

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**WEDNESDAY - MAY 4, 2011**

1:00 p.m. - 5:00 p.m.\*

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**THURSDAY - MAY 5, 2011**

9:00 a.m. - 5:00 p.m.\*

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**FRIDAY - MAY 6, 2011**

1:00 p.m. - 5:00 p.m.\*

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**MONDAY - MAY 9, 2011**

9:00 a.m. - 5:00 p.m.\*

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**TUESDAY - MAY 10, 2011**

1:00 p.m. - 5:00 p.m.\*

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

\* Please note that meetings may run longer than the approximate ending times listed.

Council Committee meetings are now audiocast live via "Council Phone." In Los Angeles, call (213) 621-CITY, or check your local telephone listing for the "Council Phone" number applicable for your area.

These proceedings are being videocast live on "CityView - Channel 35" and are available for review at [www.lacity.org](http://www.lacity.org) using On-Demand Video.